



CAPITAL PROJECT NEWS

www.holleycsd.org

Holley Central School District · NOVEMBER 2022

Greetings District Residents,

This Capital Project newsletter is designed to provide you with information about the upcoming Capital Project Vote that is scheduled for Tuesday, December 13, 2022. The proposed project would be fully-funded, utilizing New York State (NYS) building aid and the Capital Reserve Fund that was established in May 2022. Therefore, there will be no tax impact to district residents for the project.



Decisions made by the planning committee for this project kept our students in mind, along with ensuring fiscal responsibility to our taxpayers. We focused on the following three areas: keeping our schools safe, enhancing and increasing educational opportunities for our students, and ensuring our buildings and grounds, including The Woodlands, are in outstanding condition for many years to come.

The timing of the planning and construction comes when we can maximize state aid dollars to maintain zero tax impact. We scheduled a December vote for this project, so that once approved, it allows time for our architects and construction management team to prepare plans that need to be sent to the NYS Education Department (NYSED). Since this process takes several months, we want to act now, so that we can get needed approvals and begin the bidding process for this work. Our aim would be for construction to begin in the summer of 2024.

Thank you for reviewing our project details in this newsletter. You can also find more information on our district website at www.holleycsd.org. We appreciate your continued interest and support of our students' education and the successful future of Holley CSD. We encourage you to vote on December 13, 2022.

Sincerely,

Brian Bartalo
Holley Superintendent
of Schools

Robin Silvis
Holley CSD Board of
Education President



CAPITAL PROJECT VOTE

TUESDAY, DECEMBER 13, 2022
6 A.M. - 9 P.M.

Holley Middle/High School Foyer
16848 Lynch Road, Holley, NY 14470



Capital Project Fact Sheet

Cost of Project
\$18,100,000

NYS Building Aid Ratio
92.3%

**2022 Capital Reserve
Fund Utilized**
\$4,000,000

**NO TAX
IMPACT**

Capital Project Scope

The proposed Capital Project has three areas of focus: safety, program improvements and site renovations. Here is the breakdown of what these upgrades entail:

Safety

- New secure entrances at the Elementary School (ES) and Middle/High School (M/HS)
- Security film applied to doors at both schools' main entrances



HS existing main entrance

Program Improvements

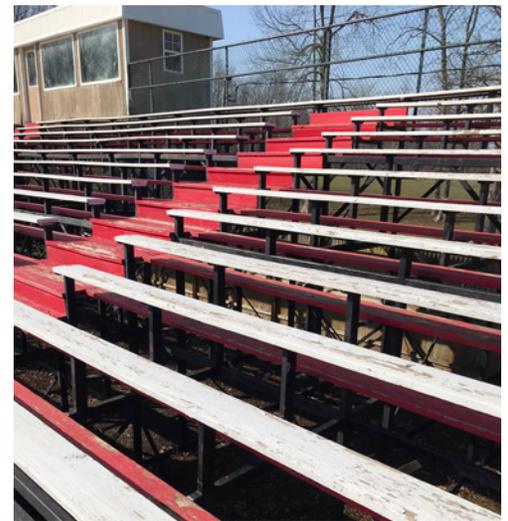
- Music rooms renovated in both schools
- New STEM and instructional spaces created at the ES
- M/HS Auditorium lighting updated



ES existing music room

Site Renovations

- New bleachers, scoreboard, lights and parking lot installed at The Woodlands
- Air conditioning established in remaining ES classrooms
- Storage added inside and outside district buildings
- Signage increased on campus
- Track resurfaced in Hawk Stadium
- Hawk Drive and sidewalks upgraded



Existing bleachers at The Woodlands



Proposed district site plan

Project Goals

- Maintain a safe and secure learning environment
- Enhance educational opportunities
- Protect our investment in district buildings and campus facilities

Financial Goals

- Maximize State Building Aid
- Utilize Capital Reserve Fund
- Minimize interest expense
- Minimize local tax impact

Proposition

The wording that appears below is what voters will see on the ballot on Tuesday, December 13, 2022. Please take the time to review this information so that the language is familiar when you get to the polls on December 13, 2022.

PROPOSITION NO. 1

CAPITAL IMPROVEMENTS PROJECT, 2022

Shall the following resolution be adopted, to-wit:

RESOLVED, that (a) the Board of Education (the "Board") of the Holley Central School District, Orleans and Monroe Counties, New York (the "District") is hereby authorized to undertake a proposed Capital Improvements Project, 2022 (the "Project") consisting of the partial reconstruction and renovation of, and the construction of improvements and upgrades to various District buildings and facilities and the sites thereof, to implement various health, safety, accessibility and Code compliance measures and various other measures that are included and generally described in (but are not to be limited by) the Project Plan that was referred to in the public notice of the vote on this Proposition, and to expend therefor an amount not to exceed \$18,100,000; (b) the Board is hereby authorized to partially finance the Project by utilizing \$4,000,000 from the District's Capital Improvements Reserve Fund, 2022; (c) a tax is hereby voted in an amount not to exceed \$14,100,000 to finance the balance of the estimated maximum cost of the Project, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by the Board; (d) in anticipation of such tax, obligations of the District are hereby authorized to be issued in the aggregate principal amount of not to exceed \$14,100,000, and a tax is hereby voted to pay the interest on such obligations as the same shall become due and payable; and (e) New York State Building Aid funds expected to be received by the District in connection with the Project are anticipated to offset a substantial part of such costs, and such funds, to the extent received, shall be applied to offset and reduce the amount of taxes herein authorized to be levied.

Funding

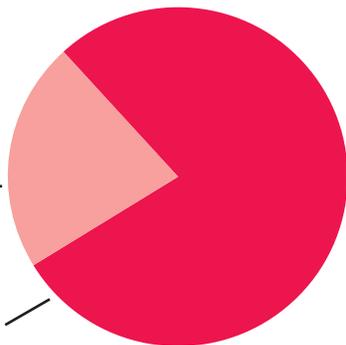
The revenue necessary to fund this proposal is shown in the chart below. The majority of the funding will be provided by New York State in the form of building aid. The district will utilize \$4,000,000 from the 2022 Capital Reserve Fund, so there will be no tax impact for district property owners.

Project Total \$18,100,000

NO TAX IMPACT

\$4,000,000
2022 Capital
Reserve Fund

\$14,100,000
State Building Aid



Frequently Asked Questions

What is the total cost of the project?

The total cost will not exceed \$18,100,000, including all construction and incidental/financing costs.

What is the annual cost to district taxpayers?

Utilization of New York State Building Aid (estimated at 92.3%) and the 2022 Capital Reserve Fund (\$4,000,000) will allow the project to be completed with no tax impact.



Isn't State Aid just my tax dollars, too?

Yes, it is. The NYS Legislature has given all districts in the state an opportunity to use tax dollars to enhance their communities through school building improvements and renovations. This is an opportunity to keep some of those tax dollars in our own community, working to improve the educational setting for our children and the public.

What needs does the project address?

The proposed project focuses on three key areas: 1) health, safety and security; 2) academic programming enhancements; and 3) asset preservation.

Why do a project now?

Performing work now will protect your investment and prevent further deterioration of the district's school buildings. The timing is also fiscally responsible due to high state building aid ratios, available capital reserve funding and low interest rates.

When will the work take place?

If approved by voters, work is anticipated to be completed in 2025.

When was the last capital project vote that included work for school buildings?

The last capital project vote was December 9, 2014.

Where can I find additional information?

Visit www.holleycsd.org/capitalproject.aspx or call the Superintendent's office at 585-638-6316.





Superintendent of Schools

Brian Bartalo

Board of Education

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Mission Statement

We, the students, parents, staff and community of the Holley Central School District, will work together to provide the opportunity and means for all students to acquire the skills, knowledge and attitudes to become responsible and productive citizens in a diverse and changing society. The ideal is to instill a passion for lifelong learning.

ONE HOLLEY

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DON'T FORGET TO VOTE

TUESDAY, DECEMBER 13, 2022
6 A.M. - 9 P.M.

Holley Middle/High School Foyer

Proof of Residency:

Voters must bring photo identification with them on December 13, 2022 in order to participate in the Capital Project Vote. Voting inspectors will ask voters to show their driver's license or other photo identification.

Absentee Ballots:

Qualified voters unable to vote in person because of disability, illness, travel, military service or college attendance may request an application for an absentee ballot in person or in writing from District Clerk Connie Nenni at Holley Central School District Office, 3800 North Main Street, Holley, NY 14470 or by calling 638-6316, extension 2003. Absentee ballot applications are also available online at www.holleycsd.org. Applications must be received by the district at least seven days before December 13, 2022 if the resident wishes to receive the ballot by mail. Residents who wish to pick up their absentee ballot in-person may apply through December 12, 2022. In all cases, the ballot must be returned to the District Office no later than 5 p.m. on December 13, 2022. Ballots received later than 5 p.m. cannot be accepted under education law, regardless of postmark date.

Voter Eligibility

In order to be eligible to vote, you must be:

- 18 years of age or older
- a U.S. citizen
- a legal resident of the Holley Central School District at least 30 days immediately prior to December 13, 2022

Voters:

- **Do not** have to own property.
- **Do not** have to register in advance.
- **Do not** have to be a parent or have children in school.